

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,51,67,000/- to GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT Orders -
Issued.

FINANCE (Expr. GAD I) DEPARTMENT

G.O.Rt.No.: 2010

Dated: 25-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 2,51,67,000/- (Rupees Two Crores Fifty One Lakhs Sixty Seven Thousands) from BE provision 2012-13 Non -Plan towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Asst. to A.P.Sectt. Service Association for Sports Games Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 1 | 2052-00-090-00-12-310-312 | V | 33,91 | .. | .. | 33,91 | .. | 8,47 | 25,44 |
| Scheme Name: Asst. to service Associations for sports and games Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 2 | 2052-00-090-00-13-310-312 | V | 1,00,00 | .. | .. | 1,00,00 | .. | 25,00 | 75,00 |
| Scheme Name: Buildings of GAD Procedure of Drawal of Funds: LOC Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 3 | 2059-01-053-00-10-270-271 | V | 11,50 | .. | .. | 11,50 | .. | 2,87 | 8,63 |
| 4 | 2059-01-053-00-10-270-272 | V | 5,00,00 | .. | .. | 5,00,00 | .. | 1,25,00 | 3,75,00 |
| Scheme Name: Charges in connection with State Functions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 5 | 2070-00-800-00-05-310-312 | V | 60,00 | .. | .. | 60,00 | .. | 15,00 | 45,00 |
| Scheme Name: General Administration Department Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 6 | 2052-00-090-00-04-520-521 | V | 5,00 | .. | .. | 5,00 | .. | 1,25 | 3,75 |
| Scheme Name: General Administration Department Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 7 | 2052-00-090-00-04-310-312 | V | 1,00 | .. | .. | 1,00 | .. | 25 | 75 |
| Scheme Name: General Administration Department Procedure of Drawal of Funds: LOC Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 8 | 2052-00-090-00-04-270-272 | V | 1,10 | .. | .. | 1,10 | .. | 27 | 83 |
| Scheme Name: NRI Study Group Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 9 | 2070-00-800-00-17-310-312 | V | 5,00 | .. | .. | 5,00 | .. | 1,25 | 3,75 |
| Scheme Name: Other Exgratia Relief Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 10 | 2235-60-200-00-11-310-312 | V | 1,89,27 | .. | .. | 1,89,27 | .. | 47,31 | 1,41,96 |

| | | | | | | | | | |
|---|---------------------------|---|-----------------|----|----|-----------------|----|----------------|----------------|
| Scheme Name: other expenditure Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 11 | 2013-00-800-00-04-310-312 | V | 50,00 | .. | .. | 50,00 | .. | 12,50 | 37,50 |
| Scheme Name: Relief to affected persons on account of Public Disturbances Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned drawing officer Remarks: | | | | | | | | | |
| 12 | 2235-60-200-00-04-310-312 | V | 50,00 | .. | .. | 50,00 | .. | 12,50 | 37,50 |
| Total | | | 10,06,78 | .. | .. | 10,06,78 | .. | 2,51,67 | 7,55,11 |

The(**GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Director Works and Accounts
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.